

Executive Director's Report

For Month Ending: October 2010

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State Committee Participation

ITEC: (Executive council comprised of private and public representatives charged with the adoption of IT policies for the state enterprise (All Branches))

- o Met October 21
- Received copy of IT Consolidation Report from CITA
 - CITA provided overview of report findings
 - Report requested by Legislature to be provided to three CITO's
 - Three CITO's are to provide recommendations to Senate Ways and Means and House Appropriations Committees
 - Recommendations
 - State should invest in two data centers
 - All agency computer equipment should be moved immediately to the data centers
 - o Continue with virtualizing servers
 - State should invest in two Storage Area Networks
 - o State should consolidate on one email platform
 - Continue with Unified Communication and Collaboration project
 - State should consolidate to one centralized user identity platform
 - State should consolidate middleware strategy
 - State should consolidate support staff for support for computer services
 - o State should consolidate all network technicians
 - DISC should develop centralized pool of application developers
- I sent my opinion and expansion recommendations regarding the consolidation report to the three CITO's
 - Need to better understand ITEC's role
 - Structure of the document should be directed toward non technical reader
 - Should understand current PKI structure for benefits
 - Strengthen procurement posture
 - Develop centralized pool of grant writers
 - Provide agencies with ability to cost and price regulatory services according to delivery method, i.e, electronic vs paper
- o Received updates from
 - Section 508 federal accessibility guidelines
 - KEEP project
 - Unified Communications and Collaboration Project
- o Approved Policy #7305 Portable Electronic Device Encryption Policy
- Approved Policy #2400a IT Project Planning guidelines with additional accessibility requirements

ITAB: (State IT representatives who meet monthly to discuss ongoing upcoming and current status of issues facing the state IT enterprise.)

- Met October 15
- Received briefing on Portable Device Media Encryption policy and #2400a IT Project Planning guidelines with accessibility requirements
- Received update on:
 - o IT Consolidation Report
 - o Unified Communication and Collaboration project

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Information Technology Security Council (State agency representatives who provide oversight and policy recommendation to ITEC regarding IT security issues for the state)

 Discussed the gap differences between Regents review of the Security Default Requirements document used by all agencies. Determined common ground unattainable. Council decided to present weakened Regent's version to ITEC for review

INK Initiatives:

State FMS Upgrade

 Continue to work to schedule a meeting with Accounts and Reports to discuss the service contract agreements and any changes to the submission requirements of INK/KIC.

INK Portfolio Analysis and Value Statement Project

Have not met since last INK Board meeting.

INK Finance Committee

 Will meet Nov 1st to discuss INK finances and provide recommendations to the Board, if any.

Broadband Summit

- Attended as a member of a panel group to discuss the state Broadband initiative in Wichita October 25th. The summit was mc'd by Stanley Adams from Dept. of Commerce and Randall Allen of the Kansas Association of Counties.
- Heard from several entities who provided their input to the need of broadband access in Kansas:
 - o Kansas Inc
 - Kansas Farm Bureau
 - Fort Hays State University
 - US Commerce NTIA
 - o USDA Rural Utilities Services
 - o Federal Communications Commission (FCC)
 - o Connected Nation
 - o At&t
 - o Sprint
 - o KU Medical Center
 - Cox Communications
 - o Kansas Adjutant General
 - My presentation was the origins and nature of INK, current issues, future opportunities

KLISS (Legislature) Front End System

• DISC working with Legislative technical staff to establish test environment for legislative front end (public access) to new legislative system. Once established for 2011 legislature, will work to order equipment and establish Wichita as backup site.

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Grants:

Existing State Entity Grants:

*changes are in red

Board of Healing Arts

Amount Requested: \$22,760 Amount Received: \$22,760 Amount Remaining: \$0

Nature or Request: Development of a searchable health provider database.

Status: CompletedOriginal Grant

Kansas Partnership for Accessible Technology

Amount Requested: \$160,000 Total Expended: \$23,750 Remaining Balance: \$136,250

Nature of Request: Accessibility Measurement Tool and Closed Captioning

Status: Project Ongoing

• Original Grant End Date: December 2010

Kansas State Historical Society

Amount Requested: \$13,450 Amount Received: \$13,450 Amount Remaining: \$0

Nature of Request: Website to Commemorate Kansas' 150th Statehood Anniversary

Status: Completed

Original Grant End Date: December 2010

Kansas Department of Commerce (Broadband Mapping)

Amount Requested: \$185,000 Amount Received: \$184.922 Amount Remaining: \$78

- Additional \$15,000 provided by Kansas Farm Bureau
- Remaining on KFB Grant Balance: \$0
- Status: Completed.
- Original Grant End Date: December 2009
 Amended Grant End Date: December 2010

Kansas State Historical Society (KEEP)

Amount Requested: \$175,000
Amount Received: \$10,000
Amount Remaining: \$165,000

• Status: Project On-going.

• Original Grant End Date: December 2010

Kansas Indicators for the Kansas Economy (IKE)

Amount Requested: \$70,000 Amount Received: \$30,000 Amount Remaining: \$40,000

• Status: Project: Completed

Original Grant End Date: July 2008Amended Grant End Date: July 2010

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Content Management System Grants Total Budgeted Pool: \$42,000

Approved

 Kansas Small Business Development Center: First year cost and one year maintenance for migrating content to CMS.

o Amount: \$4,000

Kansas State Banking Commissioner: First year cost large site.

o Amount: \$7,000

• City of Council Grove: First year cost and one year maintenance for migrating content to CMS.

o Amount: \$4,000

 Kansas State Board of Barbering: First year cost and one year maintenance for migrating content to CMS.

o Amount: \$5,250

- Kansas State Board of Barbering: Time and materials for web site logo development.
 - o Amount Requested: \$500
- Kansas State Board of Mortuary Arts: First year cost and one year maintenance large site, content migration, password protected area, additional user license. Their original request included three additional years of maintenance. I have requested they revise their request to conform to a first year cost and one year of maintenance.
 - o Amount Requested: \$16,900